

FISCAL NOTE

SB 1413 - HB 1958

March 18, 2007

SUMMARY OF BILL: Requires the Department of Mental Health and Developmental Disabilities (DMHDD) to publish a report, on or before October 1 of each year, which includes detailed information on funding allocation by source, program, geographic areas and provider agencies or contractors of the community services system.

ESTIMATED FISCAL IMPACT:

Increase State Expenditures – Not Significant

Assumptions:

- Currently, DMHDD produces a number of reports that contain some or all of the information that will need to be produced for this bill.
- The Department would need to consolidate current reports into a single report which contains the required information. Such will not result in a significant increase in state expenditures.

CERTIFICATION:

This is to duly certify that the information contained herein is true and correct to the best of my knowledge.

A handwritten signature in black ink, appearing to read "James W. White". The signature is fluid and cursive, with the first name "James" written in a larger, more prominent script than the last name "White".

James W. White, Executive Director